

FY 2014-2015 LANE COUNTY BUDGET COMMITTEE SCHEDULE			
Budget Cmt Orientation	April 22, 2014	CAO Conf	1:30-3:00
FY 14-15 Proposed Budget & Supplemental Materials Available to Committee			
FY 14-15 Proposed Budget available to Public in hardcopy and online			
Budget Message & Public Hearing	April 29, 2014	Harris Hall	5:30-8:30
Committee Business (Elect Chair & Vice Chair)	Committee	25 min	5:30-5:55
Budget Message	Alicia Hays	30 min	5:55-6:25
Budget Overview	Christine Moody	25 min	6:25-6:50
Property Tax Revenue Overview	Mike Cowles	20 min	6:50-7:10
Road Fund	Tanya Heaton	20 min	7:10-7:30
Public Hearing		60 min	7:30-8:30
Budget Work session	May 1, 2014	BCC Conf	2:00-5:00
Committee Business	Committee	10 min	2:00-2:10
County Administration	Alicia Hays	30 min	2:10-2:40
Health & Human Services	Karen Gaffney	75 min	2:40-3:55
General Expense	Christine Moody	15 min	3:55-4:10
County Counsel	Stephen Dingle	15 min	4:10-4:25
Workforce Partnership	Kristina Payne	15 min	4:25-4:40
Budget Committee Business	Committee	20 min	4:40-5:00
Budget Work session	May 6, 2014	BCC Conf	2:00-5:00
Committee Business	Committee	10 min	2:00-2:10
Public Works	Marsha Miller	75 min	2:10-3:25
Information Services	Michael Finch	30 min	3:25-3:55
Sheriff's Office	Byron Trapp	60 min	3:55-4:55
Budget Committee Business	Committee	5 min	4:55-5:00
Budget Work session	May 8, 2014	BCC Conf	2:00-5:00
Committee Business	Committee	15 min	2:00-2:15
District Attorney	Alex Gardner	30 min	2:15-2:45
Human Resources	Howard Schussler	35 min	2:45-3:20
Assessment & Taxation	Mike Cowles	35 min	3:20-3:55
Elected Compensation Board		45 min	3:55-4:40
Budget Committee Business	Committee	20 min	4:40-5:00
Budget Committee Deliberation	May 13, 2014	BCC Conf	5:30-8:45
Public Comment		60 min	5:30-6:30
Budget Committee Discussion/Deliberation	Committee	2 hr 15 min	6:30-8:45
Budget Committee Deliberation (if needed)	May 15, 2014	Harris Hall	5:30-7:45
Budget Committee Discussion/Deliberation	Committee	2 hr	5:30-7:30
Approve Budget*	Committee	15 min	7:30-7:45
Board Budget Work Session	June 3, 2014	Harris Hall	
Board Budget Adoption	June 17, 2014	Harris Hall	